

**LIBRARY FUND**

<b>Salaries</b>		<b>80,000.00</b>
<b>Personal Services</b>		<b>35,000.00</b>
Utilities	15,000.00	
Maintenance	20,000.00	
<b>Contractual Services</b>		<b>50,000</b>
Publications/Magazines	12,500.00	
Books	12,500.00	
Technology	25,000.00	
<b>Incidentals</b>		<b>10,000.00</b>
Programs	3,000.00	
Office Supplies	2,000.00	
Contingency	5,000.00	
<b>Totals</b>		<b>175,000.00</b>